

1782 Notice Budget Year 2024

3030400 GREENFIELD CIVIL CITY

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(g)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy, and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Applicable cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(g). No extension will be granted. If no response is received, the budgets, rates, and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Your response must be received no later than January 12, 2024.

Questions on this Notice and the information and calculations contained on the within may be directed to your Budget Field Representative. Requests for adjustments may be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

- Check the appropriate Box: No changes requested
- Please make the following changes according to the attached information

I acknowledge receipt of the notice:

Signature

Email

Printed Name

Title

Date

Respond by
Email : 1782Notices@dlgf.in.gov
Fax:(317)-232-0178

1782 Notice Notes Report Pay 2024

**UNIT NUMBER 3030400
GREENFIELD CIVIL CITY**

County Hancock (30)

0101 GENERAL	\$14,907,042
Budget approved for displayed amount.	
Rate reduced due to increased assessed valuation.	
0283 LEASE RENTAL PAYMENT	\$337,000
Budget approved for displayed amount.	
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.	
0341 FIRE PENSION	\$170,000
Budget approved for displayed amount.	
0342 POLICE PENSION	\$350,000
Budget approved for displayed amount.	
0706 LOCAL ROAD & STREET	\$700,000
Budget approved for displayed amount.	
0708 MOTOR VEHICLE HIGHWAY	\$2,055,141
Budget approved for displayed amount.	
Rate reduced due to increased assessed valuation.	
1181 FIRE BUILDING DEBT	\$291,626
Budget approved for displayed amount.	
Rate reduced due to increased assessed valuation.	
1301 PARK & RECREATION	\$2,044,980
Budget approved for displayed amount.	
Rate reduced due to increased assessed valuation.	
1380 PARK BOND	\$219,944
Budget approved for displayed amount.	
Rate reduced due to increased assessed valuation.	
1381 PARK BOND #2	\$260,875
Budget approved for displayed amount.	
Rate reduced due to increased assessed valuation.	
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$150,000
Budget approved for displayed amount.	
8604 SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$8,081,867

1782 Notice Notes Report Pay 2024

**UNIT NUMBER 3030400
GREENFIELD CIVIL CITY**

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8692 SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$600,000
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

1782 Notice Notes

The year-to-date disbursement amounts shown on the current year financial worksheet did not match the expenditure amounts reflected on the fund report for several funds, namely general (1101), lease rental payment (3318), motor vehicle highway (2201 and 2203), parks and recreation (2204), and special fire territory protection equipment replacement (4410). The amounts shown on the fund report have been used as there is documentation supporting these figures.

These changes have resulted in the year-end appropriation balances changing for the funds mentioned above.

Funds Report Pay 2024

3030400 GREENFIELD CIVIL CITY

July to December - 2023					
Revenues	Fund: 0101	Fund: 0283	Fund: 0341	Fund: 0342	Fund: 0706
1. June 30 Cash Balance (6)	14,258,329	37,568	82,244	165,461	1,410,388
2. Property Taxes to be Collected (7)	2,597,651	156,765	-	-	-
3. Miscellaneous Revenue (8a)	4,990,844	13,239	66,461	169,204	220,844
4. Total Cash and Revenues	21,846,824	207,572	148,705	334,665	1,631,232
Expenses					
5. Necessary Expenditures (2)	7,141,527	166,000	105,510	184,039	691,049
6. Additional Appropriation (3)	-	-	-	-	-
7a. Outstanding Temp Loans (4a)	-	-	-	-	-
7b. Permanent Transfers (4a)	-	-	-	-	-
7c. School Transfers (4a)	-	-	-	-	-
8. Total Expenses	7,141,527	166,000	105,510	184,039	691,049
9. Est. Dec.31, 2023 Cash Balance	14,705,297	41,572	43,195	150,626	940,183
Budget Year - 2024					
Revenues					
10. Levy Excess (15)	-	-	-	-	-
11. Property Tax Levy (16)	4,580,995	323,796	-	-	-
12. Property Tax Cap Impact	(76,984)	-	-	-	-
13. Miscellaneous Revenue (8b)	10,654,422	21,146	170,000	350,000	441,688
14. Budget Year Total Revenues	15,158,433	344,942	170,000	350,000	441,688
Expenses					
15. 2024 Budget Estimate (1)	14,907,042	337,000	170,000	350,000	700,000
16a. Outstanding Temp Loans (4b)	-	-	-	-	-
16b. Permanent Transfers (4b)	-	-	-	-	-
16c. School Transfers Out (1a)	-	-	-	-	-
17. Total 2024 Expenses	14,907,042	337,000	170,000	350,000	700,000
18. Operating Balance (Est. Dec.31 2024, Cash Balance)	14,956,688	49,514	43,195	150,626	681,871
19. Tax Rate (17)	0.2872	0.0203	-	-	-
20. Assessed Value	1,595,054,064	1,595,054,064	1,595,054,064	1,595,054,064	1,595,054,064
Max Levy Type	UT	00	UT	UT	UT

Funds Report Pay 2024

3030400 GREENFIELD CIVIL CITY

July to December - 2023					
Revenues	Fund: 0708	Fund: 1181	Fund: 1301	Fund: 1380	Fund: 1381
1. June 30 Cash Balance (6)	2,168,578	57,592	1,074,900	44,571	51,073
2. Property Taxes to be Collected (7)	-	123,713	523,356	91,929	113,780
3. Miscellaneous Revenue (8a)	704,233	9,614	82,305	7,778	9,596
4. Total Cash and Revenues	2,872,811	190,919	1,680,561	144,278	174,449
Expenses					
5. Necessary Expenditures (2)	1,438,460	145,113	860,872	109,161	132,575
6. Additional Appropriation (3)	-	-	-	-	-
7a. Outstanding Temp Loans (4a)	-	-	-	-	-
7b. Permanent Transfers (4a)	-	-	-	-	-
7c. School Transfers (4a)	-	-	-	-	-
8. Total Expenses	1,438,460	145,113	860,872	109,161	132,575
9. Est. Dec.31, 2023 Cash Balance	1,434,351	45,806	819,689	35,117	41,874
Budget Year - 2024					
Revenues					
10. Levy Excess (15)	-	-	-	-	-
11. Property Tax Levy (16)	799,122	259,994	1,899,709	194,597	239,258
12. Property Tax Cap Impact	(13,440)	-	(31,920)	-	-
13. Miscellaneous Revenue (8b)	1,462,155	16,979	243,062	12,708	15,625
14. Budget Year Total Revenues	2,247,837	276,973	2,110,851	207,305	254,883
Expenses					
15. 2024 Budget Estimate (1)	2,055,141	291,626	2,044,980	219,944	260,875
16a. Outstanding Temp Loans (4b)	-	-	-	-	-
16b. Permanent Transfers (4b)	-	-	-	-	-
16c. School Transfers Out (1a)	-	-	-	-	-
17. Total 2024 Expenses	2,055,141	291,626	2,044,980	219,944	260,875
18. Operating Balance (Est. Dec.31 2024, Cash Balance)	1,627,047	31,153	885,560	22,478	35,882
19. Tax Rate (17)	0.0501	0.0163	0.1191	0.0122	0.0150
20. Assessed Value	1,595,054,064	1,595,054,064	1,595,054,064	1,595,054,064	1,595,054,064
Max Levy Type	UT	00	UT	00	00

Funds Report Pay 2024

3030400 GREENFIELD CIVIL CITY

July to December - 2023			
Revenues	Fund: 2379	Fund: 8604	Fund: 8692
1. June 30 Cash Balance (6)	284,573	1,726,262	616,362
2. Property Taxes to be Collected (7)	-	2,211,299	267,507
3. Miscellaneous Revenue (8a)	21,126	1,219,613	23,139
4. Total Cash and Revenues	305,699	5,157,174	907,008
Expenses			
5. Necessary Expenditures (2)	144,364	4,001,335	236,994
6. Additional Appropriation (3)	-	-	-
7a. Outstanding Temp Loans (4a)	-	-	-
7b. Permanent Transfers (4a)	-	-	-
7c. School Transfers (4a)	-	-	-
8. Total Expenses	144,364	4,001,335	236,994
9. Est. Dec.31, 2023 Cash Balance	161,335	1,155,839	670,014
Budget Year - 2024			
Revenues			
10. Levy Excess (15)	-	-	-
11. Property Tax Levy (16)	-	5,239,661	668,252
12. Property Tax Cap Impact	-	(72,316)	(7,845)
13. Miscellaneous Revenue (8b)	42,253	2,717,637	44,328
14. Budget Year Total Revenues	42,253	7,884,982	704,735
Expenses			
15. 2024 Budget Estimate (1)	150,000	8,081,867	600,000
16a. Outstanding Temp Loans (4b)	-	-	-
16b. Permanent Transfers (4b)	-	-	-
16c. School Transfers Out (1a)	-	-	-
17. Total 2024 Expenses	150,000	8,081,867	600,000
18. Operating Balance (Est. Dec.31 2024, Cash Balance)	53,588	958,954	774,749
19. Tax Rate (17)	-	0.2611	0.0333
20. Assessed Value	1,595,054,064	2,006,764,013	2,006,764,013
Max Levy Type	UT	FT	00

Funds Report Pay 2024

3030400 GREENFIELD CIVIL CITY

Fund Code	Fund	Assessed Value	Rate	Levy	Control
0101	GENERAL	1,595,054,064	0.2872	4,580,995	UT
0283	LEASE RENTAL PAYMENT	1,595,054,064	0.0203	323,796	00
0341	FIRE PENSION	1,595,054,064	-	-	UT
0342	POLICE PENSION	1,595,054,064	-	-	UT
0706	LOCAL ROAD & STREET	1,595,054,064	-	-	UT
0708	MOTOR VEHICLE HIGHWAY	1,595,054,064	0.0501	799,122	UT
1181	FIRE BUILDING DEBT	1,595,054,064	0.0163	259,994	00
1301	PARK & RECREATION	1,595,054,064	0.1191	1,899,709	UT
1380	PARK BOND	1,595,054,064	0.0122	194,597	00
1381	PARK BOND #2	1,595,054,064	0.0150	239,258	00
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	1,595,054,064	-	-	UT
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	2,006,764,013	0.2611	5,239,661	FT
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	2,006,764,013	0.0333	668,252	00
UNIT TOTAL			0.8146	14,205,384	

FIRE TERRITORY	
Normal Max Levy	4,928,890
Minus LOIT	0
Minus Levy Excess	0
Plus Misc Changes	311,373
Working Max Levy	5,240,263
CTL FT Working Max \$5,240,263 Under Max by \$602	

UNIT	
Normal Max Levy	6,825,656
Minus LOIT	0
Minus Levy Excess	0
Plus Misc Changes	457,405
Working Max Levy	7,283,061
CTL UT Working Max \$7,283,061 Under Max by \$3,235	

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2024
Estimated Amounts to be Received**

3030400 GREENFIELD CIVIL CITY

		Column A July 1, 2023 - Dec 31, 2023	Column B Jan 1, 2024 - Dec 31, 2024
0101	GENERAL		
R108	Other Taxes	540,000	1,000,000
R109	ABC Excise Tax Distribution	12,000	24,000
R111	Cigarette Tax Distribution	5,762	11,523
R112	Financial Institution Tax Distribution	4,693	6,842
R114	Vehicle/Aircraft Excise Tax Distribution	195,906	266,629
R119	State, Federal, and Local Payments in Lieu of Taxes	271,800	524,702
R135	Commercial Vehicle Excise Tax Distribution (CVET)	17,326	25,693
R136	ABC Gallonage Tax Distribution	27,331	54,662
R138	Local Income Tax (LIT) Certified Shares	2,807,465	6,404,801
R202	Food and Amusement Licenses and Permits	190	800
R203	Planning, Zoning, and Building Permits and Fees	44,000	115,000
R206	Sign Permits	1,500	5,000
R411	Park and Recreation Receipts	2,000	7,000
R413	Rental of Property	20,000	49,000
R414	Federal, State, and Local Reimbursement for Services	183,750	381,000
R418	Cemetery Receipts	0	0
R423	Other Charges for Services, Sales, and Fees	88,500	190,000
R902	Earnings on Investments and Deposits	400,000	750,000
R906	Refunds and Reimbursements	10,000	40,000
R913	Other Receipts	358,621	797,770
	Fund Total	4,990,844	10,654,422
0283	LEASE RENTAL PAYMENT		
R112	Financial Institution Tax Distribution	286	484
R114	Vehicle/Aircraft Excise Tax Distribution	11,901	18,846
R135	Commercial Vehicle Excise Tax Distribution (CVET)	1,052	1,816
	Fund Total	13,239	21,146
0341	FIRE PENSION		
R414	Federal, State, and Local Reimbursement for Services	66,461	170,000
	Fund Total	66,461	170,000
0342	POLICE PENSION		
R414	Federal, State, and Local Reimbursement for Services	169,204	350,000
	Fund Total	169,204	350,000

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2024
Estimated Amounts to be Received**

3030400 GREENFIELD CIVIL CITY

		Column A July 1, 2023 - Dec 31, 2023	Column B Jan 1, 2024 - Dec 31, 2024
0706	LOCAL ROAD & STREET		
R113	Local Road and Street Distribution	220,844	441,688
	Fund Total	220,844	441,688
0708	MOTOR VEHICLE HIGHWAY		
R112	Financial Institution Tax Distribution	0	1,193
R114	Vehicle/Aircraft Excise Tax Distribution	0	46,512
R116	Motor Vehicle Highway Distribution	452,733	905,468
R135	Commercial Vehicle Excise Tax Distribution (CVET)	0	4,482
R137	Wheel Tax/Surtax Distribution	250,000	500,000
R207	Street and Curb Cuts Permits	500	1,500
R406	Street Maintenance and Other Transportation Fees	1,000	3,000
	Fund Total	704,233	1,462,155
1181	FIRE BUILDING DEBT		
R112	Financial Institution Tax Distribution	224	388
R114	Vehicle/Aircraft Excise Tax Distribution	9,371	15,133
R135	Commercial Vehicle Excise Tax Distribution (CVET)	19	1,458
	Fund Total	9,614	16,979
1301	PARK & RECREATION		
R112	Financial Institution Tax Distribution	945	2,837
R114	Vehicle/Aircraft Excise Tax Distribution	39,469	110,570
R135	Commercial Vehicle Excise Tax Distribution (CVET)	3,491	10,655
R411	Park and Recreation Receipts	35,000	100,000
R413	Rental of Property	3,400	19,000
	Fund Total	82,305	243,062
1380	PARK BOND		
R112	Financial Institution Tax Distribution	168	291
R114	Vehicle/Aircraft Excise Tax Distribution	6,992	11,326
R135	Commercial Vehicle Excise Tax Distribution (CVET)	618	1,091
	Fund Total	7,778	12,708

**DLGF Estimates of Miscellaneous
Revenues for Budget Year 2024
Estimated Amounts to be Received**

3030400 GREENFIELD CIVIL CITY

		Column A July 1, 2023 - Dec 31, 2023	Column B Jan 1, 2024 - Dec 31, 2024
1381	PARK BOND #2		
R112	Financial Institution Tax Distribution	206	357
R114	Vehicle/Aircraft Excise Tax Distribution	8,627	13,926
R135	Commercial Vehicle Excise Tax Distribution (CVET)	763	1,342
	Fund Total	9,596	15,625
2379	CUMULATIVE CAPITAL IMP (CIG TAX)		
R111	Cigarette Tax Distribution	21,126	42,253
	Fund Total	21,126	42,253
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL		
R112	Financial Institution Tax Distribution	3,266	6,169
R114	Vehicle/Aircraft Excise Tax Distribution	187,539	340,831
R135	Commercial Vehicle Excise Tax Distribution (CVET)	283	562
R138	Local Income Tax (LIT) Certified Shares	0	0
R408	Emergency Medical Services Fees	600,000	1,275,000
R410	Fire Protection Contracts and Service Fees	27,000	90,000
R910	Transfers In - Transferred from Another Fund	400,000	1,000,000
R913	Other Receipts	1,525	5,075
	Fund Total	1,219,613	2,717,637
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE		
R112	Financial Institution Tax Distribution	395	787
R114	Vehicle/Aircraft Excise Tax Distribution	22,710	43,469
R135	Commercial Vehicle Excise Tax Distribution (CVET)	34	72
	Fund Total	23,139	44,328

2024 Debt Service Worksheet

3030400 GREENFIELD CIVIL CITY

Fund: 0283

Name of Issue	Line 5 <i>July 1 - Dec 31, 2023</i>	Line 15 <i>Jan 1 - Dec 31, 2024</i>	Line 18A <i>Jan 1 - June 30, 2025</i>	Line 18B <i>July 1 - Dec 31, 2025</i>	Line 18 <i>Calculated Max Op Bal</i>
Building Corporation Lease Rental Revenue Bonds, Series 2021	166,000	337,000	165,500	165,500	49,650
Post 06/30/2005 Debt ? Yes					
Post 06/30/2014 Debt ? Yes					
<i>This debt is limited to an operating balance of 15% of the 2025 payments. (Pursuant to IC 6-1.1-17-22)</i>					
Totals	166,000	337,000	165,500	165,500	49,650

2024 Debt Service Worksheet

3030400 GREENFIELD CIVIL CITY

Fund: 1181

Name of Issue	Line 5 <i>July 1 - Dec 31, 2023</i>	Line 15 <i>Jan 1 - Dec 31, 2024</i>	Line 18A <i>Jan 1 - June 30, 2025</i>	Line 18B <i>July 1 - Dec 31, 2025</i>	Line 18 <i>Calculated Max Op Bal</i>
GO Fire Bond of 2016	145,113	291,626	146,463	150,213	44,501
Post 06/30/2005 Debt ? Yes					
Post 06/30/2014 Debt ? Yes					
<i>This debt is limited to an operating balance of 15% of the 2025 payments. (Pursuant to IC 6-1.1-17-22)</i>					
Totals	145,113	291,626	146,463	150,213	44,501

2024 Debt Service Worksheet

3030400 GREENFIELD CIVIL CITY

Fund: 1380

Name of Issue	Line 5 <i>July 1 - Dec 31, 2023</i>	Line 15 <i>Jan 1 - Dec 31, 2024</i>	Line 18A <i>Jan 1 - June 30, 2025</i>	Line 18B <i>July 1 - Dec 31, 2025</i>	Line 18 <i>Calculated Max Op Bal</i>
Park District Bonds of 2017	109,161	219,944	110,724	114,539	33,789
Post 06/30/2005 Debt ? Yes					
Post 06/30/2014 Debt ? Yes					
<i>This debt is limited to an operating balance of 15% of the 2025 payments. (Pursuant to IC 6-1.1-17-22)</i>					
Totals	109,161	219,944	110,724	114,539	33,789

2024 Debt Service Worksheet

3030400 GREENFIELD CIVIL CITY

Fund: 1381

Name of Issue	Line 5 <i>July 1 - Dec 31, 2023</i>	Line 15 <i>Jan 1 - Dec 31, 2024</i>	Line 18A <i>Jan 1 - June 30, 2025</i>	Line 18B <i>July 1 - Dec 31, 2025</i>	Line 18 <i>Calculated Max Op Bal</i>
Park District Bonds of 2018	132,575	260,875	128,300	131,875	39,026
Post 06/30/2005 Debt ? Yes					
Post 06/30/2014 Debt ? Yes					
<i>This debt is limited to an operating balance of 15% of the 2025 payments. (Pursuant to IC 6-1.1-17-22)</i>					
Totals	132,575	260,875	128,300	131,875	39,026

**2024 RATE CAP CALCULATIONS
IC 6-1.1-18-12**

3030400 GREENFIELD CIVIL CITY

FUND: 8692 - SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE

The prior year maximum rate for fund **8692** is **0.0333**. And it is not subjected to trending, this is the rate cap for Budget year **2024**.

Miscellaneous Changes and Approved Levy Increase Pay 2024

3030400 GREENFIELD CIVIL CITY

FT - FIRE TERRITORY

1. MENTAL HEALTH IN COMM BUDGET	\$0	
Maximum Allowed Adjustment outside Max Levy	\$0	
TOTAL adjustment to Max Levy for Mental Health		\$0

2. DEVELOPMENTAL DISABILITIES	\$0	
Maximum Allowed Adjustment outside Max Levy	\$0	
TOTAL adjustment to Max Levy for Developmental Disabilities		\$0

3. CCD LEVY ADJUSTMENT		0
2024 PAY AV		
C.C.D. Rate Qual	0.0000	

4. DLGF Approved Levy Increase		\$311,373
TOTAL MISCELLANEOUS CHANGES		\$311,373

Miscellaneous Changes and Approved Levy Increase Pay 2024

3030400 GREENFIELD CIVIL CITY

UT - UNIT

1. MENTAL HEALTH IN COMM BUDGET	\$0	
Maximum Allowed Adjustment outside Max Levy	\$0	
TOTAL adjustment to Max Levy for Mental Health		\$0
2. DEVELOPMENTAL DISABILITIES	\$0	
Maximum Allowed Adjustment outside Max Levy	\$0	
TOTAL adjustment to Max Levy for Developmental Disabilities		\$0
3. CCD LEVY ADJUSTMENT		0
2024 PAY AV		
C.C.D. Rate Qual	0.0000	
4. DLGF Approved Levy Increase		\$457,405
TOTAL MISCELLANEOUS CHANGES		\$457,405

2024 Max Levy Report

3030400 GREENFIELD CIVIL CITY

County : Hancock
Control Code: FT

Factored adjusted tax levy	4,928,890
2023 Pay 2024 Assessed value	2,006,764,013

2023 Pay 2024 AV using pay 2023 geographic area	2,006,764,013
Annexation factor	1.0000
Maximum factor due to annexation	1.15
Lesser of above two factors	1.0000
Multiply factor adjusted tax levy by annex factor	4,928,890
Services provided in prior year	0
Factored adjusted tax levy increase for services	4,928,890
Greater of factored levy or increased levy	4,928,890
Cumulative operating LOIT (if any)	0
Maximum Levy Limit Subtotal	4,928,890
DLGF approved levy increase	311,373
Adjusted maximum levy	5,240,263
Adjustment to correct error and/or shortfall	0
Adj. max levy due to error correction and/or shortfall	5,240,263

2024 Max Levy Report

3030400 GREENFIELD CIVIL CITY

County : Hancock
Control Code: UT

Factored adjusted tax levy	6,824,974
2023 Pay 2024 Assessed value	1,595,054,064
2023 Pay 2024 AV using pay 2023 geographic area	1,594,874,864
Annexation factor	1.0001
Maximum factor due to annexation	1.15
Lesser of above two factors	1.0001
Multiply factor adjusted tax levy by annex factor	6,825,656
Services provided in prior year	0
Factored adjusted tax levy increase for services	6,825,656
Greater of factored levy or increased levy	6,825,656
Cumulative operating LOIT (if any)	0
Maximum Levy Limit Subtotal	6,825,656
DLGF approved levy increase	457,405
Adjusted maximum levy	7,283,061
Adjustment to correct error and/or shortfall	0
Adj. max levy due to error correction and/or shortfall	7,283,061